

A Meeting of the **SCHOOLS FORUM** will be held at the Civic Offices, Shute End, Wokingham RG40 1BN on **WEDNESDAY 24 MAY 2017** AT **9.30 AM** 

Andy Couldrick Chief Executive

Published on 16 May 2017

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## **Our Vision**

A great place to live, an even better place to do business

## **Our Priorities**

Improve educational attainment and focus on every child achieving their potential

Invest in regenerating towns and villages, support social and economic prosperity, whilst encouraging business growth

Ensure strong sustainable communities that are vibrant and supported by well designed development

Tackle traffic congestion in specific areas of the Borough

Improve the customer experience when accessing Council services

# **The Underpinning Principles**

Offer excellent value for your Council Tax

Provide affordable homes

Look after the vulnerable

Improve health, wellbeing and quality of life

Maintain and improve the waste collection, recycling and fuel efficiency

Deliver quality in all that we do

#### MEMBERSHIP OF THE SCHOOLS FORUM

**Schools Representatives** 

Paul Miller Governor - St Crispins - Chairman Governor - Foundry College - Vice-Chair

Ian Head Governor - Aldryngton Primary
Helen Ball Primary Head - Polehampton Infant
Ali Brown Primary Head - Nine Mile Ride Primary

Sally Hunter Primary Head - Wescott Infant
Brian Prebble Primary Head - Rivermead Primary
Elaine Stewart Primary Head - Aldryngton Primary

Sylvia Allen School Business Manager - Hawkedon Primary

Julia Mead School Business Manager - St Sebastian's CE Primary

Carol Simpson School Business Manager - Colleton Primary

Ginny Rhodes Secondary Head - St Crispins

Derren Gray Academy Headteacher - The Piggott School Janet Perry Academy Business Manager - The Holt School

Corrina Gillard Headteacher - Emmbrook Infant School Kerrie Clifford Maintained Nursery Acting Headteacher

Jay Blundell Special School Headteacher - Foundry College

Sara Attra Special School Head - Addington School

Ben Godber Academy Headteacher - Bohunt

Jonathon Peck Director of Finance and Operations - Maiden Erlegh

Keith McConaghy School Business Manager - Oakbank

Emma Clarke Primary Head - Farley Hill

**Non School Representatives** 

Anne Andrews Oxford Diocese

Vacancy Roman Catholic Diocese

To be confirmed Wokingham Borough Council Representative

James Taylor Wokingham and Bracknell College

Mary Parker Early Years Representative
Gail Prewett Early Years Representative

Observers

Funding Reform Team Education Funding Agency, Maintained Schools Division

From the Primary Representatives only 10 votes are allowed.

From the Secondary Representatives only 2 votes are allowed.

From the Academy Representatives only 5 votes are allowed.

From the Special School Representatives only 1 vote is allowed.

From the Early Years only 1 vote is allowed.

From the Pupil Referral Unit only 1 vote is allowed.

NO. WARD	SUBJECT	PAGE NO.
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43 APOLOGIES

To receive any apologies for absence.

44 MINUTES OF PREVIOUS MEETING

5 - 14

To confirm the Minutes of the Meeting held on 29

March 2017.

45	<b>DECLARATION OF INTEREST</b> To receive any declarations of interest.	
46	UPDATE ON REQUESTS RAISED AT PREVIOUS MEETINGS  To receive and consider a report containing clarifications and updates relating to requests raised at previous meetings of the Forum.	15 - 18
47	2016/17 OUTTURN INCLUDING CONTINGENCIES BREAKDOWN 2016/17 AND GROWTH ANALYSIS To receive and consider a report giving details of the 2016/17 outturn position.	19 - 30
48	<b>GROWTH SPEND PROJECTION 2017/18</b> To receive and consider the Growth Spend Projection 2017/18 report.	31 - 34
49	NATIONAL FUNDING FORMULA UPDATE To receive a report containing the National Funding Formula update.	35 - 38
50	FORWARD PROGRAMME To consider the Forums work programme for the remainder of the academic year.	39 - 40

## Any other items which the Chairman decides are urgent

A Supplementary Agenda will be issued by the Chief Executive if there are any other items to consider under this heading.

### **CONTACT OFFICER**

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